

QUARTERLY PHYSICAL REPORT OF OPERATIONS

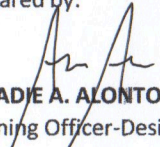
For the 1st Quarter of 2016

BAR 1

PROGRAM/PROJECT/ACTIVITIES	OUTPUT INDICATOR	2016	ACTUAL ACCOMPLISHMENT			REMARKS
		TOTAL PLAN	PREV. QUARTER	THIS QUARTER	TOTAL %	
TOURISM DEVELOPMENT AND PROMOTION SERVICES	No. of Promotion Activities	30		9	30%	
	% of increase in number of domestic and foreign tourist					Tourist Arrival is computed at the end of the year
	% increase in income from tourist					Tourist Receipts computer at the end of year
TOURISM STANDARDS AND ACCREDITATION SERVICES	No. of tourism operators and entities accredited					
Accreditation of tourism operators and entities	No. of tourism operators and entities accredited	5				Requirements of the Applicants for Accredited Tour Guides to be submitted on October
	No. of complaints filed/reported against accredited tourism operators/entities	0				

Prepared by:

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