

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

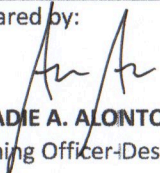
FY 2016

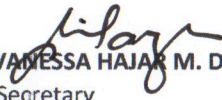
BAR 1

PROGRAM/PROJECT/ACTIVITIES	OUTPUT INDICATOR	2016	ACTUAL ACCOMPLISHMENT			REMARKS
		TOTAL PLAN	PREV. YEAR	THIS YEAR	TOTAL %	
<b>TOURISM DEVELOPMENT AND PROMOTION SERVICES</b>	<b>No. of Promotion Activities</b>	30	69	51	74%	
	% of increase in number of domestic and foreign tourist	10%	14.35%	10.58%		2016 Tourist Arrival - 212,649, 2015 Tourist Arrival- 192,307,
	% increase in income from tourist	10%	14.34%	10.58%		2016 Tourist Receipts -P 3,726,785,000.00 2015 Tourist Receipts-P 3,370,070,000.00
<b>TOURISM STANDARDS AND ACCREDITATION SERVICES</b>	<b>No. of tourism operators and entities accredited</b>					
Accreditation of tourism operators and entities	No. of tourism operators and entities accredited	5	12	0	0%	Applicants for Tour Guide accreditation failed to submit requirements due to lack of documents (NBI clearance)
	No. of complaints filed/reported against accredited tourism operators/entities	0				

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