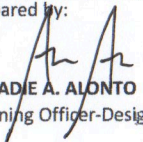


**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the 4th Quarter of 2016

BAR 1

| PROGRAM/PROJECT/ACTIVITIES                      | OUTPUT INDICATOR   | 2016       | ACTUAL ACCOMPLISHMENT |              |         | REMARKS   |
|---|--|------------|-----------------------|--------------|---------|---|
|   |  | TOTAL PLAN | PREV. QUARTER         | THIS QUARTER | TOTAL % |   |
| TOURISM DEVELOPMENT AND PROMOTION SERVICES      | No. of Promotion Activities  | 30         | 7                     | 23           | 329%    |   |
|   | % of increase in number of domestic and foreign tourist                        | 10%        |                       |              |         | Tourist Arrival is computed at the end of the year  |
|   | % increase in income from tourist  | 10%        |                       |              |         | Tourist Receipts computer at the end of year  |
| TOURISM STANDARDS AND ACCREDITATION SERVICES    | No. of tourism operators and entities accredited                               |            |                       |              |         |   |
| Accreditation of tourism operators and entities | No. of tourism operators and entities accredited                               | 5          | 0                     | 0            | 0%      | Application fro accreditation (tour guides) did not submit requirement due to lack of documents (NBI clearance) |
|   | No. of complaints filed/reported against accredited tourism operators/entities | 0          |                       |              |         |   |

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