

QUARTERLY PHYSICAL REPORT OF OPERATIONS

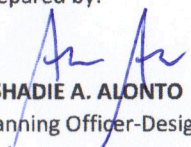
FY 2013

BAR 1

PROGRAM/PROJECT/ACTIVITIES	OUTPUT INDICATOR	2013	ACTUAL ACCOMPLISHMENT			REMARKS
		TOTAL PLAN	PREV. YEAR (2012)	THIS YEAR	TOTAL %	
TOURISM DEVELOPMENT AND PROMOTION SERVICES	No. of Promotion Activities	24	55	43	179%	
	% of increase in number of domestic and foreign tourist	10%	10%	10%	100%	
	% increase in income from tourist	10%	10%	10%	100%	
TOURISM STANDARDS AND ACCREDITATION SERVICES	No. of tourism operators and entities accredited					
Accreditation of tourism operators and entities	No. of tourism operators and entities accredited	3	4	3	100%	
	No. of complaints filed/reported against accredited tourism operators/entities	0				

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