

QUARTERLY PHYSICAL REPORT OF OPERATIONS

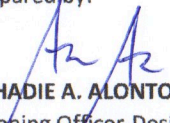
FY 2015

BAR 1

PROGRAM/PROJECT/ACTIVITIES	OUTPUT INDICATOR	2015	ACTUAL ACCOMPLISHMENT			REMARKS
		TOTAL PLAN	PREV. YEAR (2014)	THIS YEAR	TOTAL %	
TOURISM DEVELOPMENT AND PROMOTION SERVICES	No. of Promotion Activities	24	41	69	288%	
	% of increase in number of domestic and foreign tourist	10%	15%	14.35%	144%	
	% increase in income from tourist	10%	15%	14.35%	143%	
TOURISM STANDARDS AND ACCREDITATION SERVICES	No. of tourism operators and entities accredited					
Accreditation of tourism operators and entities	No. of tourism operators and entities accredited	5	3	12	240%	
	No. of complaints filed/reported against accredited tourism operators/entities	0				

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