

QUARTERLY PHYSICAL REPORT OF OPERATION
1st Quarter of 2017

Department : TOURISM-ARMM
Entity Name : _____
Operating Unit : _____
Organization Code (UACS) : _____

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 7-Trade, Industry, and Human Settlement Investment Development, Promotion and Regulation Performance Indicator (Set 1) No. of Promotion Activities % of increase in number of domestic and foreign tourist % increase in income from tourist No. of tourism operators and entities accredited II. Projects III. Automatic Appropriations Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program		6				6	10				10	4	
Prepared By:		In coordination with:					Approved by:						
ASHADIE A. ALONTO Planning Services Head / Planning Officer Date: 04/10/2017		SITI ESTIMA A. KUSASI Financial Services Head/ Budget Officer Date: 09/10/2017					AYESHA VANESA HAJAR M. DILANGALEN Agency Head/ Department Secretary Date: 04/10/2017						